

Financial Status for JI Activities

James Grabert
UNFCCC Secretariat
JI Sub-Programme

<http://ji.unfccc.int>
jgrabert@unfccc.int

JISC 14

Bonn, Germany – 17–18 February 2009

UNFCCC



UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE

2008-2009 biennium (As at 17 February 2009, USD)

Party	Received	Outstanding (based on pledges)
Austria	37,035	0
Austria	42,328	0
Belgium	34,139	0
Denmark	59,980	
European Community	118,343	31,657
Germany	150,000	0
France	62,610	0
France	71,530	0
Hungary	2,500	0
Latvia	4,000	0
Latvia	4,000	0
Netherlands	117,547	0
Norway	282,815	0
Romania	20,891	0
Spain	33,272	0
Spain	43,194	0
Sweden	63,694	0
United Kingdom	228,881	0
United Kingdom	192,488	0
Total	1,569,247	31,657

2008-2009 biennium (As at 17 February 2009, USD)

Budget

Supplementary Budget 2008-2009	4,674,387
Core Programme Budget 2008-2009	1,456,788
Total	6,131,175

Income *

Carryover 2007 & late contributions 2006-07 biennium	2,037,958
Contributions received already for 2008-2009	1,569,247
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008-2009	1,456,788
Total	5,063,993

Current real shortfall **1,067,182**

Pledges outstanding** 127,409

Theoretical shortfall **939,773**

* Fee income with regard to determination reports (USD 545,563) is not included as it is planned to be used no earlier than 2010.

** Pledges outstanding from last biennium: USD 95,752.



Organization of JI workshops in 2009

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2006 – Broad stakeholder workshop, March

2007 – Broad stakeholder workshop, Feb & October, October event included roundtables with DFPs & AIEs

2008 – Focused workshop, September, including roundtable/dialogue with AIEs and project participants

- **Management plan includes possibility for two events in 2009**
- **JISC 13 requested the secretariat to provide information to the JISC at its next meeting on the possibilities for, and implications of, having two workshops in 2009, including with a view to one of these being held in a JI host country that is willing to host.**

Possibilities

possibility for two workshops/events (incl. one outside Bonn) in 2009 is included in the management plan already, including associated budgeting

not possible to have two regular sized workshops in 2009, but possible to have one regular workshop (e.g. in September as usually planned).

in addition, if felt useful, it could be possible to organise a smaller event such as a roundtable interaction with AIEs and/or DFPs on the margins of one of the JISC meetings (e.g. June)

still need firm offer from a JI host country to host the event

Implications

costs

have budgeted for up to two workshops, including covering any facility and travel related costs

cost of a workshop outside likely to be slightly higher, depending on exactly what is provided for by host government

timing

may need to be more flexible with timing of meeting/workshop if held outside Bonn to take into account preference of host

workshop outside Bonn would need to be held in 2nd half of year to ensure time for preparations

need to take into account the timing of other meetings in the UNFCCC process

Implications

organization

with a view to costs and resource efficiency, should be done in conjunction with JISC meeting therefore additional element of organization e.g. legal arrangements such as MoU

secretariat's experience is that organization of such an activity usually requires up to 6 months

decision

would need to make decision on number and location of workshops/events no later than the April JISC meeting

Pros

Element of work programme with regard to increasing outreach activities and awareness

Event likely to attract more stakeholders from the JI host countries due to proximity and nature of event

Possible synergies with other activities/events of host country in conjunction with JISC meeting/workshop

Provides JISC members with possibility for more direct exposure and interaction with relevant stakeholders

Engages designated focal points, in particular of the host country, more directly in the process of JI

Cons

Possible that costs may be slightly (10%-20%) higher than if held in Bonn

Time and effort to organise for secretariat greater

Need to put in place agreements/arrangements with additional actors (e.g. host country government)

Discussion at JISC 14 (February 2009)

**Guidance to secretariat on which scenarios to pursue
(February – April 2009)**

Decision by JISC 15 (April 2009)

**Organization of event(s) by secretariat (April –
June/September 2009)**

**Involvement of JISC in organization/planning of event(s)
(April – June/September 2009)**