

# Financial Status for JI Activities

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**JISC 13**

Poznań, Poland – 27–28 November 2008

UNFCCC



UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE

## 2008-2009 biennium (As at 25 November 2008, USD)

Party	Pledge	Received	Outstanding
Austria	37,035	37,035	0
Belgium	0	34,139	0
European Community	150,000	118,343	31,657
Germany	0	150,000	0
France	0	62,610	0
Hungary	0	2,500	0
Latvia	0	4,000	0
Latvia	4,000	4,000	0
Netherlands	117,547	117,547	0
Romania	20,891	20,891	0
Spain	33,272	33,272	0
Spain	0	43,194	0
United Kingdom	228,881	228,881	0
United Kingdom	0	192,488	0
<b>Total</b>	<b>591,626</b>	<b>1,048,900</b>	<b>31,657</b>

## 2008-2009 biennium (As at 25 November 2008, USD)

### Budget

Supplementary Budget 2008-2009	4,674,387
Core Programme Budget 2008-2009	1,456,788
<b>Total</b>	<b>6,131,175</b>

### Income \*

Carryover 2007 & late contributions 2006-07 biennium	2,037,958
Contributions received already for 2008-2009	1,048,900
Fees from accreditation applications in 2008-2009	0
Core Programme Budget 2008-2009	1,456,788
<b>Total</b>	<b>4,543,646</b>

**Current real shortfall** **1,587,529**

Pledges outstanding\*\* 127,409

**Theoretical shortfall** **1,460,120**

\* Fee income with regard to determination reports (USD 545,563) is not included as it is planned to be used no earlier than 2010.

\*\* Pledges outstanding from last biennium: USD 95,752.



# Tentative JISC schedule for 2009

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### Tentative JI Schedule 2009

	Mo	Tue	Wed	Thur	Fri	Sat	Sun	Mo	Tue	Wed	Thur	Fri	Sat	Sun	Mo	Tue	Wed	Thur	Fri	Sat	Sun	Mo	Tue	Wed	Thur	Fri	Sat	Sun									
January				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1		
																					JI-AP 15																
February	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
March	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
April			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					
May				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
June	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							
July			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
August					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
September	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30						
October				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
November					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29				
December	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					