



Preparation of MAP 2009

First steps to prepare the version 1

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At this meeting (EB 41), the secretariat will

- Present schedule for revision
- Present briefly results of preliminary analysis by unit of the expected changes in workload
- Could collect initial views on needs/ideas Board members
- Could collect views and suggestions from the Board on how to enhance transparency aspect of the MAP.

If no time for the latter two, input by e-mail

EB 41: Dito

By **10 October**: Inputs from the Board

EB 42: Consideration of needs by the Board, status of implementation of MAP 2007 and 2008 resources

By 7 November: new draft of the MAP (including financial implications) is circulated to the Board

EB 43: MAP is adopted by the Board so that effects can take place as early as possible in 2009

R&I	Caseload increase, Nairobi Framework, DNA Forum, PoA
CDM registry	Increase of opening of accounts, transfers (EU->ITL connection
Meth	Methodology increase, A/R, SSC, PoA
Accr	Case increase and nature change
Q&I	Indicators, IT system, statistics, quality system documentation
PiU	Increased activity due to 2008 resource arrival